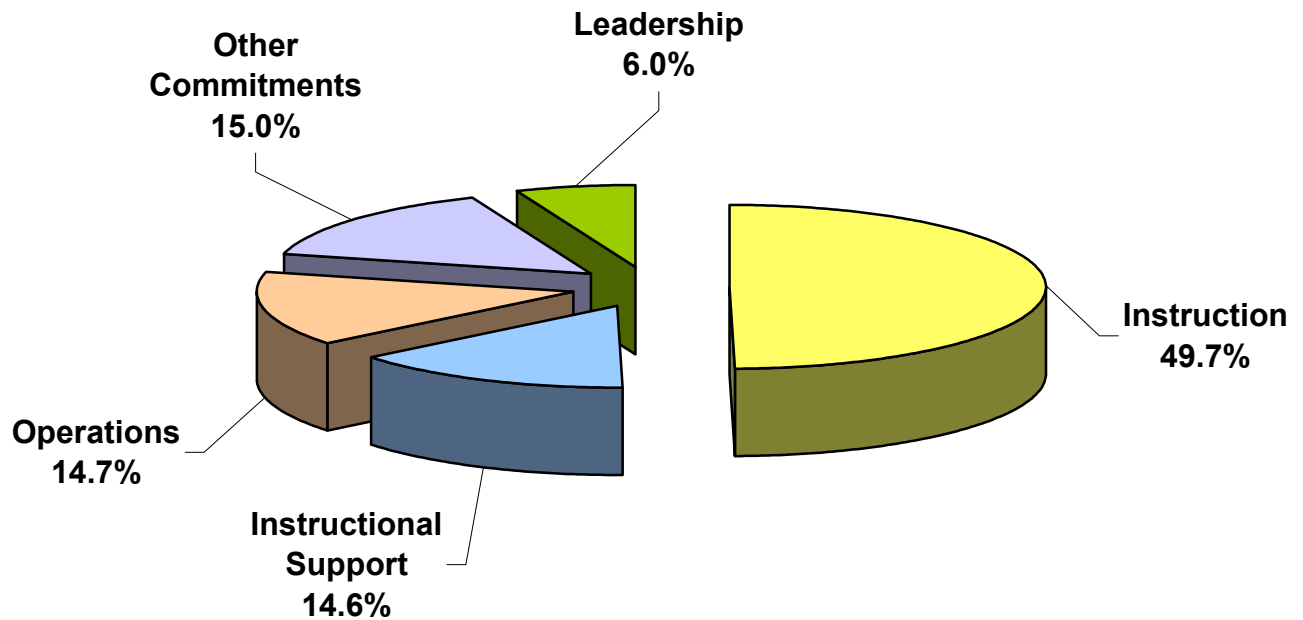
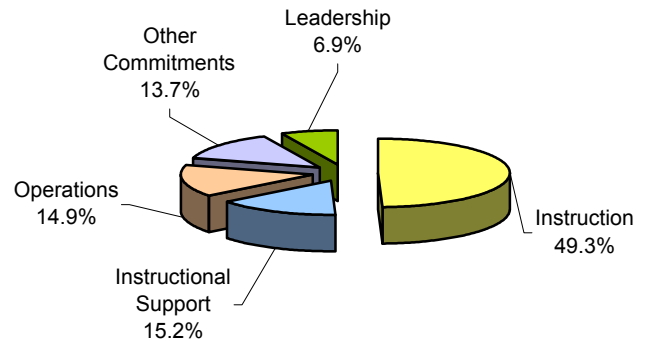


Johnston Public Schools

#1 Total Expenditures (All Funding Sources) By Five Major Functions July 2005 - June 2006

July 2004 - June 2005
(Previous Year)



District Enrollment (ADM): 3,304	Amount	Per Pupil	%-To-Total Expenditures
Instruction	\$23,078,395	\$6,985	49.7%
Instructional Support	\$6,800,002	\$2,058	14.6%
Operations	\$6,828,169	\$2,067	14.7%
Other Commitments	\$6,987,426	\$2,115	15.0%
Leadership	\$2,778,148	\$841	6.0%
Total District Expenditures	\$46,472,139	\$14,065	100.0%